

2012 / 2013 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 10,152,977.	46.8
Prov. Education Property Tax Credit	1,901,026.	8.8
Tax Incentive Grant	763,891.	3.5
Prov. Gov.'t Other	346,500.	1.6
Special Requirement (Municipal)	7,214,416.	33.2
Federal Gov.'t	86,600.	0.4
First Nations	1,115,000.	5.1
Other Revenue	135,150.	0.3
TOTAL	\$21,715,560.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 12,373,580.	57.0
Student Services	2,968,020.	13.7
Community Ed.	24,400.	0.1
Administration	907,715.	4.2
Pupil Support	648,690.	3.0
Transportation	1,552,080.	7.1
Maintenance	2,443,575.	11.3
Fiscal & Capital	797,500.	3.7
TOTAL	\$21,715,560.	100.0